Explanation of variances – pro forma												
Name of smaller authority: Chelsham and Farleigh Parish Council	eil											
County area (local councils and p <mark>Tandridge</mark> Insert figures from Section 2 of the AGAR in all <u>Blue</u> highlighte	d boxes											
Next, please provide full explanations, including numerical value boxes where relevant:  • variances of more than 15% between totals for individual boxes (e. • a breakdown of approved reserves on the next tab if the total reserrates & levies value (Box 2).	ies, for the follo	of less than £20	0);									
							Explar	cion Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES				
	2017/18 £	2018/19 £	Variance £	Variance %			Requ	d? DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)			
				,,								
1 Balances Brought Forward	14,144	18,047						Explanation of % variance from PY opening balance not required - Balance brought forward agrees				
2 Precept or Rates and Levies	17,100	17,784	684	4.00%	0	1	0 N					
3 Total Other Receipts	1,615	451	-1,164	72.07%	1	0	1 YE		This is due to the council not receiving any funding in the financial year.			
4 Staff Costs	9,859	11,473	1,614	16.37%	0	1	1 YE		This is due to the clerks hours increasing and being added to the next salary scale point.			
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0 N					
S All Other Payments	4,953	11,718	6,765	5 136.58%	0	1	1 YE		This tree work and preventing potential traveller encroachment on Parish Council Land.			
7 Balances Carried Forward	18,047	13,091					N	VARIANCE EXPLANATION NOT REQUIRED				
							IN					
3 Total Cash and Short Term Investments	18,047	13,091						VARIANCE EXPLANATION NOT REQUIRED				
9 Total Fixed Assets plus Other Long Term Investments and A	SS 12,201	12,201	0	0.00%	0	0	0 N					
10 Total Borrowings	0	0	0	0.00%	0	0	0 N					
Rounding errors of up to £2 are to	lerable											
Variances of £200 or less are tolera	able											
BOX 10 VARIANCE EXPLANATION	NOT REQUIR	ED IF CHANG	E CAN BE	EXPLAINED	BY BOX 5	(CAPITAL F	PLUS INTEREST F	/MENT)				

Explanation for 'high' reserves													
(Please complete the highlighted boxes.)													
Box 7 is more than twice Box 2 because the authority held the f													
			£	£		£							
Earmarke	d reserves	•											
	Reserve 1												
	Reserve 2												
	Reserve 3												
	Reserve 4												
	Reserve 5												
	Reserve 6												
	Reserve 7												
					0								
General r	eserve												
					0								
Total rese	rves (must			0									